

Metropolitan Transportation Improvement Program



**FY 2012 -
FY 2016**



CYMPO

**Central Yavapai Metropolitan
Planning Organization**

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FY 2012 through FY 2016

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Central Yavapai Metropolitan Planning Organization

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City of Prescott – Councilwoman

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CHAPTER 1

Introduction

The Central Yavapai Metropolitan Planning Organization (CYMPO) is the designated Metropolitan Planning Organization (MPO) for the City of Prescott, Town of Prescott Valley, Town of Chino Valley, Town of Dewey-Humboldt, Yavapai County and Arizona Department of Transportation. As the regional MPO, CYMPO provides the forum for local elected officials and transportation experts to plan multi-modal infrastructure within the CYMPO Planning Boundary area.

The CYMPO Executive Board provides for an inclusive, deliberative process that considers the needs, financial resources and perspectives of all stakeholders. The Board structure also creates a regional forum for single jurisdictions to come together and work toward common goals.

CYMPO committees include, but are not limited to: Multi-Modal Technical Advisory Committee and Transit Technical Advisory Committee, which provide technical and advisory support to the Executive Board and consist of representatives from each CYMPO member entity.

MISSION

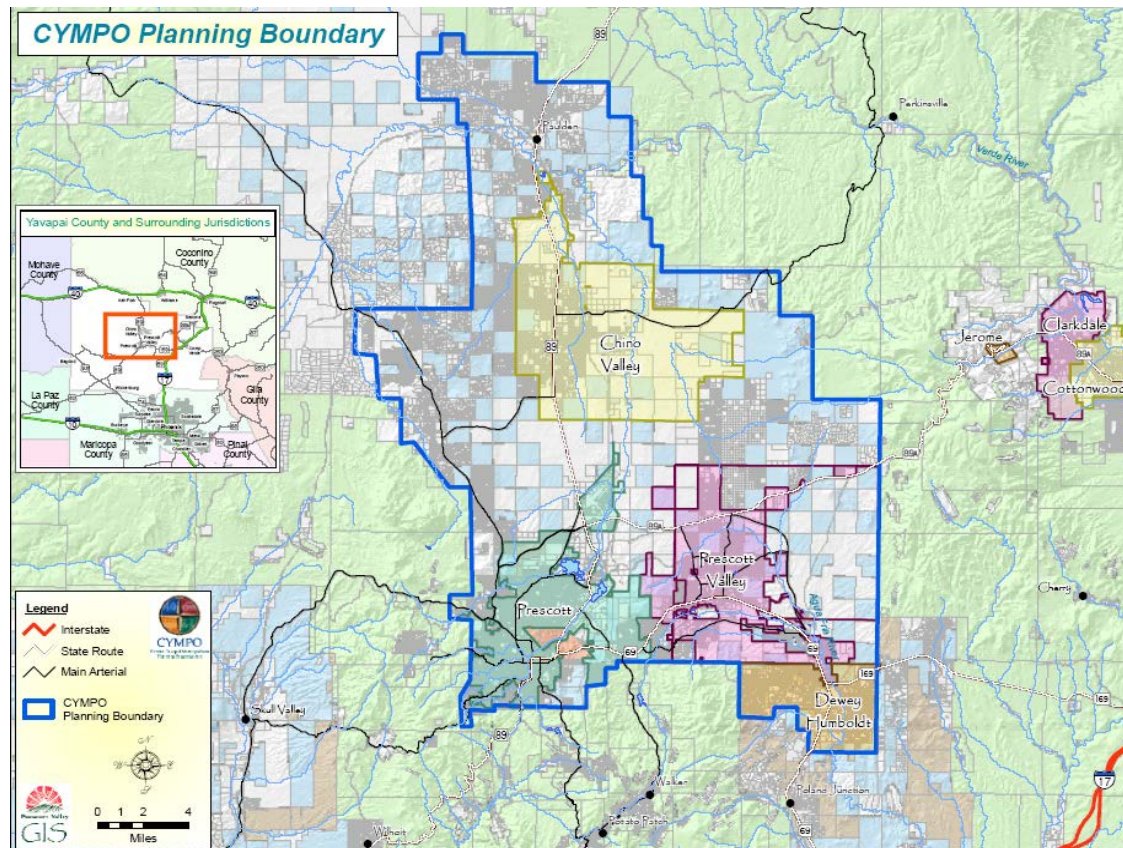
The mission of Central Yavapai Metropolitan Planning Organization (CYMPO) is to provide leadership in planning and promoting a comprehensive multi-modal transportation system that will provide for regional mobility and connectivity that encourages a positive investment climate and fosters development sensitive to the environment.

VISION

The Central Yavapai Metropolitan Planning Organization (CYMPO) envisions planning and implementing a regional, integrated multi-modal transportation system that safely and efficiently allows the movement of people, goods and services to, through, and within the CYMPO Planning Boundary area.

REGIONAL PROFILE

The Prescott Urbanized Area is located in central Arizona in the central basin area of Yavapai County. Yavapai County totals approximately 8,125 square miles, which is about the same size as the State of New Jersey and is much larger than each of the states of Connecticut, Delaware, and Rhode Island. Of the 8,125 square miles in Yavapai County approximately 401 square miles are encompassed within the CYMPO planning boundary.





Yavapai County has seen a significant increase in population since 1970 with an average annual growth rate of 11.75% since that time. The County's population has grown from a total of 37,005 in 1970 to 167,517 people according to the 2000 US Census.

This population growth has continued by expanding to the 2010 US Census total of 211,033 people in Yavapai County. This substantial growth is expected to continue in the long term as development pressures approach from the Phoenix metropolitan area and as the overall popularity of the Prescott region continues to increase. Additionally, the central location of the Prescott region within the State of Arizona, the amount of vacant private land, and the moderate climate, makes Yavapai County a desirable place to live, work, and retire.

QUICK STATS

2000 Census

- CYMPO Planning Boundary population - 91,000
 - Prescott 33,938
 - Prescott Valley 23,535
 - Chino 7,835
 - Yavapai County 25,692

2010 Census

- CYMPO Planning Boundary population – 122,715
 - Prescott 39,843
 - Prescott Valley 38,822
 - Chino Valley 10,817
 - Yavapai County 29,339
 - Dewey-Humboldt 3,894



FUNDING AND BUDGET SUMMARY

CYMPO, as well as any other MPO in the country, is dependent on federal funding for operation of the MPO and to perform planning activities that is used to deliver a variety of projects for the region. Even though the amount of funding that CYMPO receives is relatively small when compared to the big picture of funding across the country, our region has been extremely successful utilizing the funding we do receive and leveraging it to deliver much needed projects for our community. Below is a detail of the types of funding CYMPO receives and what each funding type is used for.

Metropolitan Planning Funds (PL) and Statewide Planning and Research Funds (SPR)

The Arizona Department of Transportation (ADOT) is the designated recipient of the Federal-aid Highway funds used for planning and research purposes. ADOT receives Statewide Planning and Research funds (SPR) from FHWA and utilizes some of these funds with planning agencies to conduct transportation planning activities. Metropolitan Planning funds (PL) are apportioned to states on the basis of population in urbanized areas and relative to the amount of highway construction funds the state receives. ADOT maintains multi-year contracts with planning agencies to conduct transportation related planning activities within their region. These multi-year contracts utilize the PL and SPR funds received from FHWA.

SPR funds are discretionary and are typically administered by the state to carry out specific technical activities. Within the Central Yavapai region SPR funds will be used to conduct transportation planning activities and administer the program. SPR funds require a 20% local match and PL funds require a 5.7% local match, which in the case of this region is provided by the local governments.

Total Estimated PL Funding Annually	\$ 118,000
Total Estimated SPR Funding Annually	\$ 125,000

Surface Transportation Program Funds (STP)

STP is a federal-aid highway flexible funding program that funds a broad range of surface transportation capital needs including roads, transit, airport access, vanpool, and bicycle and pedestrian facilities. Transit related planning, research, and development activities are also eligible uses of STP funds. CYMPO programs STP funds for primarily construction projects and has delivered every project that has been programmed with this type of funding since the inception of CYMPO.

Total Estimated STP Funding Annually	\$ 633,000
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Highway Safety Improvement Program (HSIP)

The specific purpose of the HSIP is to achieve a significant reduction in traffic fatalities and serious injuries on public roads. This is to be accomplished through the development and implementation of Strategic Highway Safety Plan (SHSP) which is statewide-coordinated safety plan that provides a comprehensive framework for reducing highway fatalities and serious injuries on all public roads.

The CYMPO region has established a plan to utilize these funds for a regional sign and striping program. The proposed scope of the project consists of replacing and installing regulatory, warning, street name, object marker, and roadside delineator signs. It also involves the replacement of existing posts with new ADOT standard crash worthy square tube posts. This will be a systematic annual approach to replace all signs to meet federal standards for retro-reflectivity. It is also anticipated that all procurement and installation work will be completed by a contractor under one regional contract. This would give the region greater buying power and be more efficient than multiple contracts. This is 100% funding.

Total Estimated HSIP Funding Annually	\$ 600,000
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Federal Transit Administration Funding (Section 5303)

Section 5303 transit funds will be used for transit planning purposes in the Central Yavapai region. Use of Section 5303 funds is allowed for planning and technical studies related to transit. They are filtered down from the Federal Transit Administration (FTA) through ADOT to the regional planning agencies within the State. These funds require a 20% local match.

Total Estimated 5303 Funding Annually	\$ 33,721
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CHAPTER 2

MTIP Process and Public Involvement

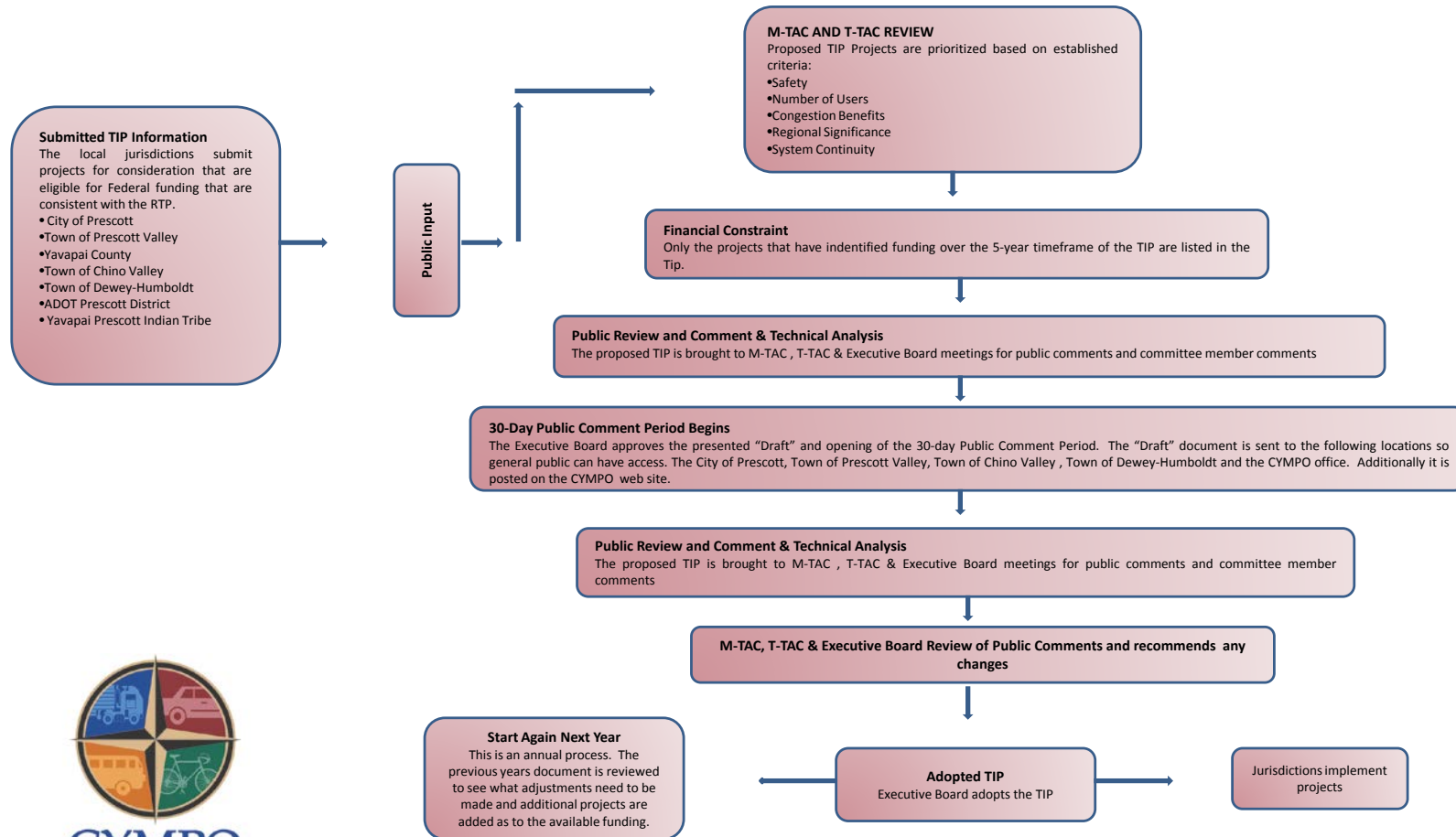
The Central Yavapai Metropolitan Planning Organization (CYMPO) updates the MTIP on a regular basis and in doing so strives to include as much public input as possible. Annually the CYMPO local jurisdictions submit projects for inclusion into the MTIP. These projects are reviewed in a public meeting by the Multi-modal Technical Advisory Committee (M-TAC) and the Transit Technical Advisory Committee (T-TAC). Each project to be considered for the MTIP is required to be fiscally constrained.

CYMPO staff then makes any requested changes by the M-TAC or T-TAC and the draft MTIP is again reviewed by each of the committees in a public meeting. The draft MTIP document is then approved for a 30 day public comment period after review by the Executive Board in a public meeting. This draft document is made available on the CYMPO web site, as well as at the City of Prescott, Town of Prescott Valley, Town of Chino Valley, Town of Dewey-Humboldt and the CYMPO office.

Following the 30 day comment period the technical advisory committees review and address any public comments received. Once all comments and potential changes are addressed the draft MTIP is forwarded to the Executive Board for final approval.

CYMPO and the member jurisdictions follow the adopted and ADOT approved Title VI plan to help ensure the greatest amount of public participation possible during the MTIP development and public involvement process.

**METROPOLITAN TRANSPORTATION IMPROVEMENT PROGRAM (MTIP)
FISCAL YEAR 2012 - 2016**



CHAPTER 3

Transit Projects

In 2009 a group of community stakeholders, with funding assistance from the Central Yavapai Metropolitan Planning Organization (CYMPO), began a review to determine the feasibility of providing public transit to the general public in the Town of Chino Valley. The study focused on assessing key factors impacting potential transit service including:

- Community characteristics including demographic and socio-economic, travel patterns, land use, and roadway patterns;
- Potential service options;
- System requirements including capacity to operate service, capital and financial requirements;
- Implementation Plan

The study report was presented at a public meeting in December 2009 and based on favorable comments the Chino Valley Town Council approved the program in January 2010. Chino Valley Staff was directed to submit an application to the ADOT administered grant program funding general public transportation in rural communities. The FTA Section 5311 provides funding for operations, administration, and capital expenditures to support transit services in rural areas. Funds were made available for the Federal Fiscal Year October 1, 2010 to September 30, 2011. An application for the second year of operations was also submitted in January 2011.

The Chino Valley Transit system is currently the only federally funded public transit program in the CYMPO area. However, CYMPO staff is planning on utilizing FTA Section 5303 funds for coordinated planning with the local human service providers during the next year.

TABLES

Table 1 – State and Federal Funded Projects

Table 2 – Operations and Maintenance

Table 3 – Transit Projects

Table 4 – Locally Funded Projects

Table 5 – STP Historic and Future Projects

Table 6 – HSIP Historic and Future Projects

Central Yavapai Metropolitan Planning Organization 2012 - 2016 MTIP

Federal and State Funded Projects (FY Funding Amount listed in 1,000's)

TIP ID: CY-PRV-12-01		County: Yavapai	Project Type: Transportation Enhancement				
Location and Sponsor: Prescott Valley / Town of Prescott		Project Name: PV Pipeline Phase 1					
Description: Construct Multi-Use Path Lakeshore Dr. to Manley							
Mile Length: 5800 LF							
Phase	Funding Source	Total Project Cost	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016
PE	Local/HURF	\$680	\$ 180				
CON	TE		\$ 500				
Total Programmed Funding			\$ 680				
TIP ID: CY-PRV-12-02		County: Yavapai	Project Type: Transportation Enhancement				
Location and Sponsor: Prescott Valley / Town of Prescott		Project Name: PV Pipeline Phase 2					
Description: Construct Multi-Use Path Manley to Long Mesa							
Mile Length: 4100 LF							
Phase	Funding Source	Total Project Cost	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016
PE	Local/HURF	\$494	\$ 64				
CON	TE		\$ 430				
Total Programmed Funding			\$ 494				
TIP ID: CY-PRV-12-03		County: Yavapai	Project Type: Transportation Enhancement				
Location and Sponsor: Prescott Valley / Town of Prescott		Project Name: PV Pipeline Phase 3					
Description: Construct Multi-Use Path Long Mesa to SR89A							
Mile Length: 4750 LF							
Phase	Funding Source	Total Project Cost	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016
PE	Local/HURF	\$590	\$ 90				
CON	TE		\$ 500				
Total Programmed Funding			\$ 590				
TIP ID: CY-PRS-12-04		County: Yavapai	Project Type: Safe Routes to School				
Location and Sponsor: Prescott / Prescott Alternative Transportation		Project Name: Mile High & Mt. Oak Schools					
Description: Construct sidewalks & crosswalks							
Mile Length:							
Phase	Funding Source	Total Project Cost	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016
CON	SRTS	\$234	\$ 234				
Total Programmed Funding			\$ 234				

Central Yavapai Metropolitan Planning Organization 2012 - 2016 MTIP

Federal and State Funded Projects (FY Funding Amount listed in 1,000's)

TIP ID: CY-YYV-12-05		County: Yavapai	Project Type: Highway Safety Improvement				
Location and Sponsor: Central Yavapai County / CYMPO			Project Name: Regional Sign & Post Replacement				
Description: Replace existing signs & posts for safety							
Mile Length:							
Phase	Funding Source	Total Project Cost	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016
CON	HSIP	\$3,000	\$ 600	\$ 600	\$ 600	\$ 600	\$ 600
Total Programmed Funding			\$ 600	\$ 600	\$ 600	\$ 600	\$ 600
TIP ID: CY-YPT-12-06		County: Yavapai	Project Type: BIA				
Location and Sponsor: Prescott / Yavapai Prescott Indian Tribe			Project Name: SR 69 Widening				
Description: Widen SR69 for additional lanes							
Mile Length:							
Lanes: 4 to 6							
Phase	Funding Source	Total Project Cost	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016
CON	BIA	\$4,500	\$ 4,500				
Total Programmed Funding			\$ 4,500	\$ -	\$ -	\$ -	\$ -
TIP ID: CY-PRS-12-07		County: Yavapai	Project Type: Transportation Enhancement				
Location and Sponsor: Prescott / ADOT			Project Name: SR89 White Spar Road Phase 1,2 &3				
Description: Construct bike lane & sidewalk Clubhouse Dr. to Copper Basin							
Mile Length: .44							
Lanes:							
Phase	Funding Source	Total Project Cost	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016
CON	TE	\$4,652	\$ 830				
CON	DM / ADOT STP		\$ 3,822				
Total Programmed Funding			\$ 4,652	\$ -	\$ -	\$ -	\$ -
TIP ID: CY-PRS-12-08		County: Yavapai	Project Type: Safe Routes to School				
Location and Sponsor: Prescott / Prescott Alternative Transportation			Project Name: Taylor Hicks/Miller Valley Schools				
Description: Construct sidewalks, signs & crosswalks							
Mile Length:							
Lanes:							
Phase	Funding Source	Total Project Cost	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016
CON	SRTS	\$238	\$ 238				
Total Programmed Funding			\$ 238	\$ -	\$ -	\$ -	\$ -

Central Yavapai Metropolitan Planning Organization 2012 - 2016 MTIP

Federal and State Funded Projects (FY Funding Amount listed in 1,000's)

TIP ID: CY-YYV-12-09		County: Yavapai	Project Type: Surface Transportation				
Location and Sponsor: East of Prescott Valley/Yavapai County/ADOT			Project Name: Fain Road Widening - SR69 - SR89A				
Description: Widen Fain Road to 4 lanes with median							
Mile Length: 5 Mi			Lanes: 2 to 4				
Phase	Funding Source	Total Project Cost	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016
CON	STP ADOT	\$30,000	\$ 30,000				
Total Programmed Funding			\$ 30,000	\$ -	\$ -	\$ -	\$ -
TIP ID: CY-CHV-12-10		County: Yavapai	Project Type: Surface Transportation				
Location and Sponsor: Chino Valley / ADOT			Project Name: SR89/Perkinsville Road				
Description: Design/Construct Intersection Improvements							
Mile Length:			Lanes:				
Phase	Funding Source	Total Project Cost	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016
CON	STP	\$2,000		\$ 633	\$ 633		
CON	DM			\$ 367	\$ 367		
Total Programmed Funding			\$ -	\$ 1,000	\$ 1,000	\$ -	\$ -
TIP ID: CY-PRV-12-11		County: Yavapai	Project Type: Transportation Enhancement				
Location and Sponsor: Prescott Valley /Town of Prescott Valley			Project Name: Central Core Path Phase 3				
Description: Construct Multi-Use Path Navajo to Serpentine							
Mile Length: .76			Lanes:				
Phase	Funding Source	Total Project Cost	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016
CON	TE	\$667		\$ 500			
CON	LM			\$ 167			
Total Programmed Funding			\$ -	\$ 667	\$ -	\$ -	\$ -
TIP ID: CY-PRS-12-12		County: Yavapai	Project Type: Transportation Enhancement				
Location and Sponsor: Prescott / City of Prescott			Project Name: Gurley Street Pedestrian Enhancements				
Description: Construct Sidewalks and Ramps							
Mile Length: 2250 FT			Lanes:				
Phase	Funding Source	Total Project Cost	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016
CON	TE	\$419		\$ 395			
CON	LM			\$ 24			
Total Programmed Funding			\$ -	\$ 419	\$ -	\$ -	\$ -

Central Yavapai Metropolitan Planning Organization 2012 - 2016 MTIP

Federal and State Funded Projects (FY Funding Amount listed in 1,000's)

TIP ID: CY-PRS-12-13		County: Yavapai	Project Type: Safe Routes to School				
Location and Sponsor: Prescott / Prescott Alternative Transportation		Project Name: Washington School					
Description: Construct Sidewalks and Crosswalks around the School							
Mile Length:			Lanes:				
Phase	Funding Source	Total Project Cost	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016
CON	SRTS	\$191		\$ 191			
Total Programmed Funding			\$ -	\$ 191	\$ -	\$ -	\$ -
TIP ID: CY-PRS-12-14		County: Yavapai	Project Type: Safe Routes to School				
Location and Sponsor: Prescott / Prescott Alternative Transportation		Project Name: Lincoln School					
Description: Construct Sidewalks and Crosswalks around the School							
Mile Length:			Lanes:				
Phase	Funding Source	Total Project Cost	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016
CON	SRTS	\$286		\$ 286			
Total Programmed Funding			\$ -	\$ 286	\$ -	\$ -	\$ -
TIP ID: CY-YYV-12-15		County: Yavapai	Project Type: Surface Transportation				
Location and Sponsor: ADOT		Project Name: SR89 Widening - Jct 89A to Ruger Rd					
Description: Design and Construct 2 new lanes on SR 89 and the new Deep Well Ranch Rd into the Airport and realignment of Willow Creek Rd							
Mile Length: 5 Mi			Lanes: 2 to 4 Lanes				
Phase	Funding Source	Total Project Cost	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016
DES	STP	\$26,899	\$ 633				
CON	STP					\$ 633	\$ 633
CON	STP ADOT				\$ 15,000		\$ 10,000
Total Programmed Funding			\$ 633	\$ -	\$ 15,000	\$ 633	\$ 10,633
TIP ID: CY-PRV-12-16		County: Yavapai	Project Type: Safe Routes to School				
Location and Sponsor: Prescott Valley/Prescott Alternative Transportation		Project Name: SRTS Humboldt Schools Pilot					
Description: Non-Infrastructure							
Mile Length:			Lanes:				
Phase	Funding Source	Total Project Cost	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016
CON	SRTS	\$28	\$ 28				
Total Programmed Funding			\$ 28	\$ -	\$ -	\$ -	\$ -

Central Yavapai Metropolitan Planning Organization 2012 - 2016 MTIP

Federal and State Funded Projects (FY Funding Amount listed in 1,000's)

TIP ID: CY-PRS-12-17		County: Yavapai	Project Type: Safe Routes to School				
Location and Sponsor: Prescott/Prescott Alternative Transportation			Project Name: SRTS in Prescott				
Description: Non-Infrastructure							
Mile Length:			Lanes:				
Phase	Funding Source	Total Project Cost	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016
CON	SRTS	\$112	\$ 112				
Total Programmed Funding			\$ 112	\$ -	\$ -	\$ -	\$ -
TIP ID: CY-CHV-12-18		County: Yavapai	Project Type: HSIP				
Location and Sponsor: Chino Valley / ADOT			Project Name: SR89/Road 4 North				
Description: Design/Construct Intersection Improvements							
Mile Length:			Lanes:				
Phase	Funding Source	Total Project Cost	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016
DES	HSIP	\$2,500		\$ -	\$ -		
CON	HSIP			\$ 2,500	\$ -		
Total Programmed Funding			\$ -	\$ 2,500	\$ -	\$ -	\$ -
GRAND TOTALS			\$42,761	\$5,663	\$16,600	\$1,233	\$11,233

Central Yavapai Metropolitan Planning Organization 2012 - 2016 MTIP

Anticipated Cost of Operations and Maintenance (FY Funding in \$1,000's)

TIP ID: CY-YYV-12-OM1		County: Yavapai	Project Type: Operations and Maintenance				
Location and Sponsor: Northwest of Prescott/ Yavapai County		Project Name: Williamson Valley Road					
Description: O&M Iron Springs Rd to Camp Wood Rd							
Mile Length: 17.5							
Phase	Funding Source		FY 2012	FY 2013	FY 2014	FY 2015	FY 2016
Maintenance	Local/HURF		\$ 66	\$ 66	\$ 66	\$ 66	\$ 66
Total Programmed Funding			\$ 66	\$ 66	\$ 66	\$ 66	\$ 66
TIP ID: CY-YYV-12-OM2		County: Yavapai	Project Type: Operations and Maintenance				
Location and Sponsor: Southeast of Prescott/ Yavapai County		Project Name: Senator Highway					
Description: O&M City of Prescott Limits to CYMPO Boundary							
Mile Length: 1.5							
Phase	Funding Source		FY 2012	FY 2013	FY 2014	FY 2015	FY 2016
Maintenance	Local/HURF		\$ 6	\$ 6	\$ 6	\$ 6	\$ 6
Total Programmed Funding			\$ 6	\$ 6	\$ 6	\$ 6	\$ 6
TIP ID: CY-YYV-12-OM3		County: Yavapai	Project Type: Operations and Maintenance				
Location and Sponsor: West of Prescott/ Yavapai County		Project Name: Iron Springs Road					
Description: O&M Williamson Valley Rd to Forest Boundary							
Mile Length: 17.5							
Phase	Funding Source		FY 2012	FY 2013	FY 2014	FY 2015	FY 2016
Maintenance	Local/HURF		\$ 9	\$ 9	\$ 9	\$ 9	\$ 9
Total Programmed Funding			\$ 9	\$ 9	\$ 9	\$ 9	\$ 9

Central Yavapai Metropolitan Planning Organization 2012 - 2016 MTIP

Transit Projects (FY Funding in \$1,000's)							
TIP ID: CY-CHV-12-TR01		County: Yavapai	Project Type: Capital				
Location and Sponsor: Chino Valley/ Town of Chino Valley			Project Name: Chino Valley Transit				
Description: Purchase shelters, benches, signs and bike racks							
Mile Length: NA							
Phase	Funding Source		FY 2012	FY 2013	FY 2014	FY 2015	FY 2016
Capital	5311		\$ 7	\$ -	\$ -	\$ -	\$ -
Total Programmed Funding			\$ 7	\$ -	\$ -	\$ -	\$ -
TIP ID: CY-CHV-12-TR02		County: Yavapai	Project Type: Operations				
Location and Sponsor: Chino Valley/ Town of Chino Valley			Project Name: Chino Valley Transit				
Description: Demand response operations							
Mile Length: NA							
Phase	Funding Source		FY 2012	FY 2013	FY 2014	FY 2015	FY 2016
Operations	5311		\$ 32	\$ -	\$ -	\$ -	\$ -
Total Programmed Funding			\$ 32	\$ -	\$ -	\$ -	\$ -
TIP ID: CY-CHV-12-TR03		County: Yavapai	Project Type: Administration				
Location and Sponsor: Chino Valley/ Town of Chino Valley			Project Name: Chino Valley Transit				
Description: Administration of transit system							
Mile Length: 17.5							
Phase	Funding Source		FY 2012	FY 2013	FY 2014	FY 2015	FY 2016
Administration	5311		\$ 14	\$ -	\$ -	\$ -	\$ -
Total Programmed Funding			\$ 14	\$ -	\$ -	\$ -	\$ -

Central Yavapai Metropolitan Planning Organization 2012 - 2016 MTIP

Local Funded Projects (FY Funding in \$1,000's)							
TIP ID: CY-YYV-12-LP01		County: Yavapai		Project Type: Right-of-Way Acquisition			
Location and Sponsor: Central Yavapai County / Yavapai County		Project Name: Williamson Valley Rd					
Description: Right-of-Way Acquisition Pioneer Pkwy to Outer Loop Rd							
Mile Length:							
Phase	Funding Source	Total Project Cost	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016
ROW	Local/HURF	\$8,200	\$ 2,500	\$ 1,500	\$ 1,500	\$ 2,700	
			\$ -				
Total Programmed Funding			\$ 2,500	\$ 1,500	\$ 1,500	\$ 2,700	\$ -
TIP ID: CY-PRV-12-LP02		County: Yavapai		Project Type: Surface Transportation			
Location and Sponsor: Prescott Valley / Town of Prescott Valley		Project Name: Robert Rd Widening					
Description: Construct two additional lanes between Spouse and Tranquil							
Mile Length:							
Phase	Funding Source	Total Project Cost	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016
CON	Local/HURF	\$1,000	\$ 1,000				
			\$ -				
Total Programmed Funding			\$ 1,000				
TIP ID: CY-PRS-12-LP03		County: Yavapai		Project Type: Surface Transportation			
Location and Sponsor: Prescott / City of Prescott		Project Name: S. Mount Vernon Reconstruction					
Description: Reconstruct Pavement between Gurley and Senator Hwy							
Mile Length:							
Phase	Funding Source	Total Project Cost	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016
CON	Local/HURF	\$1,848	\$ 1,848				
			\$ -				
Total Programmed Funding			\$ 1,848				
TIP ID: CY-PRS-12-LP04		County: Yavapai		Project Type: Surface Transportation			
Location and Sponsor: Prescott / City of Prescott		Project Name: Senator Hwy Reconstruction					
Description: Reconstruct Pavement between S. Mt. Vernon and City Limits							
Mile Length:							
Phase	Funding Source	Total Project Cost	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016
CON	Local/HURF	\$3,735	\$ 3,735				
			\$ -				
Total Programmed Funding			\$ 3,735				

Central Yavapai Metropolitan Planning Organization 2012 - 2016 MTIP

Local Funded Projects (FY Funding in \$1,000's)								
TIP ID: CY-PRS-12-LP05		County: Yavapai		Project Type: Surface Transportation				
Location and Sponsor: Prescott / City of Prescott				Project Name: Fair St Reconstruction				
Description: Reconstruct Pavement between Miller Valley and Gail Gardner								
Mile Length:								
Phase	Funding Source	Total Project Cost		FY 2012	FY 2013	FY 2014	FY 2015	FY 2016
CON	Local/HURF	\$428		\$ 428				
				\$ -				
Total Programmed Funding				\$ 428				
TIP ID: CY-PRS-12-LP06		County: Yavapai		Project Type: Surface Transportation				
Location and Sponsor: Prescott / City of Prescott				Project Name: Hornet Dr Reconstruction				
Description: Reconstruct Pavement between Sunrise and Shadow Mtn								
Mile Length:								
Phase	Funding Source	Total Project Cost		FY 2012	FY 2013	FY 2014	FY 2015	FY 2016
CON	Local/HURF	\$500		\$ 500				
				\$ -				
Total Programmed Funding				\$ 500				
TIP ID: CY-PRS-12-LP07		County: Yavapai		Project Type: Surface Transportation				
Location and Sponsor: Prescott / City of Prescott				Project Name: Willow Creek Rd Traffic Signal				
Description: Install new traffic signal at Commerce Dr								
Mile Length:								
Phase	Funding Source	Total Project Cost		FY 2012	FY 2013	FY 2014	FY 2015	FY 2016
CON	Local/HURF	\$200		\$ 200				
				\$ -				
Total Programmed Funding				\$ 200				
TIP ID: CY-PRS-12-LP08		County: Yavapai		Project Type: Surface Transportation				
Location and Sponsor: Prescott / City of Prescott				Project Name: Park Ave Reconstruction				
Description: Reconstruct Pavement between Gurley and Copper Basin								
Mile Length:								
Phase	Funding Source	Total Project Cost		FY 2012	FY 2013	FY 2014	FY 2015	FY 2016
CON	Local/HURF	\$2,144		\$ 2,144				
				\$ -				
Total Programmed Funding				\$ 2,144				

Central Yavapai Metropolitan Planning Organization 2012 - 2016 MTIP

Local Funded Projects (FY Funding in \$1,000's)								
TIP ID: CY-PRS-12-LP09		County: Yavapai		Project Type: Surface Transportation				
Location and Sponsor: Prescott / City of Prescott				Project Name: Sundog Connector				
Description: Construct new alignment from Prescott Lakes Pkwy to Storm Ranch								
Mile Length:								
Phase	Funding Source	Total Project Cost		FY 2012	FY 2013	FY 2014	FY 2015	FY 2016
CON	Local/HURF	\$1,421		\$ -	\$ 1,421			
				\$ -				
Total Programmed Funding				\$ -	\$ 1,421			
TIP ID: CY-PRS-12-LP10		County: Yavapai		Project Type: Surface Transportation				
Location and Sponsor: Prescott / City of Prescott				Project Name: Robinson Dr Reconstruction				
Description: Reconstruct Pavement between Gurley and City Limits								
Mile Length:								
Phase	Funding Source	Total Project Cost		FY 2012	FY 2013	FY 2014	FY 2015	FY 2016
CON	Local/HURF	\$1,540		\$ -	\$ 1,540			
				\$ -				
Total Programmed Funding				\$ -	\$ 1,540			
TIP ID: CY-PRS-12-LP11		County: Yavapai		Project Type: Surface Transportation				
Location and Sponsor: Prescott / City of Prescott				Project Name: Willow Lake Frontage Rd Reconstruction				
Description: Reconstruct Pavement between Marantha and Willow								
Mile Length:								
Phase	Funding Source	Total Project Cost		FY 2012	FY 2013	FY 2014	FY 2015	FY 2016
CON	Local/HURF	\$454		\$ -	\$ 454			
				\$ -				
Total Programmed Funding				\$ -	\$ 454			
TIP ID: CY-PRS-12-LP12		County: Yavapai		Project Type: Surface Transportation				
Location and Sponsor: Prescott / City of Prescott				Project Name: Smoketree Ln Reconstruction				
Description: Reconstruct Pavement between Tabosa and Birchwood Cove								
Mile Length:								
Phase	Funding Source	Total Project Cost		FY 2012	FY 2013	FY 2014	FY 2015	FY 2016
CON	Local/HURF	\$652		\$ -	\$ 652			
				\$ -				
Total Programmed Funding				\$ -	\$ 652			

Central Yavapai Metropolitan Planning Organization 2012 - 2016 MTIP

Local Funded Projects (FY Funding in \$1,000's)								
TIP ID: CY-PRV-12-LP13		County: Yavapai		Project Type: Surface Transportation				
Location and Sponsor: Prescott Valley/ Town of Prescott				Project Name: Viewpoint Dr Extension				
Description: Construct new alignment from Manley to Roundup								
Mile Length:								
Phase	Funding Source	Total Project Cost		FY 2012	FY 2013	FY 2014	FY 2015	FY 2016
CON	Local/HURF	\$2,100		\$ -	\$ 2,100			
				\$ -				
Total Programmed Funding				\$ -	\$ 2,100			
TIP ID: CY-PRV-12-LP14		County: Yavapai		Project Type: Surface Transportation				
Location and Sponsor: Prescott Valley/ Town of Prescott				Project Name: Navajo Dr Widening				
Description: Construct two new lanes between Superstition and Loos								
Mile Length:								
Phase	Funding Source	Total Project Cost		FY 2012	FY 2013	FY 2014	FY 2015	FY 2016
CON	Local/HURF	\$2,500		\$ -		\$ 2,500		
				\$ -				
Total Programmed Funding				\$ -		\$ 2,500		
TIP ID: CY-PRS-12-LP15		County: Yavapai		Project Type: Surface Transportation				
Location and Sponsor: Prescott / City of Prescott				Project Name: Beach Ave and McCormick St Reconstruction				
Description: Reconstruct Pavement McCormick to Summit & Goodwin to Gurley								
Mile Length:								
Phase	Funding Source	Total Project Cost		FY 2012	FY 2013	FY 2014	FY 2015	FY 2016
CON	Local/HURF	\$1,500		\$ -		\$ 1,500		
				\$ -				
Total Programmed Funding				\$ -		\$ 1,500		
TIP ID: CY-PRS-12-LP16		County: Yavapai		Project Type: Surface Transportation				
Location and Sponsor: Prescott / City of Prescott				Project Name: SR 89 - Side Road Connector Roundabout				
Description: Construct new roundabout at intersection								
Mile Length:								
Phase	Funding Source	Total Project Cost		FY 2012	FY 2013	FY 2014	FY 2015	FY 2016
CON	Local/HURF	\$1,128		\$ -		\$ -	\$ 1,128	
				\$ -				
Total Programmed Funding				\$ -		\$ -	\$ 1,128	
TIP ID: CY-PRS-12-LP17		County: Yavapai		Project Type: Surface Transportation				
Location and Sponsor: Prescott / City of Prescott				Project Name: Bradshaw Dr Reconstruction				

Central Yavapai Metropolitan Planning Organization 2012 - 2016 MTIP

Local Funded Projects (FY Funding in \$1,000's)							
Description: Reconstruct Pavement Goodwin to City Limits							
Mile Length:							
Phase	Funding Source	Total Project Cost	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016
CON	Local/HURF	\$1,052	\$ -		\$ -		\$ 1,052
			\$ -				
Total Programmed Funding			\$ -		\$ -		\$ 1,052
TIP ID: CY-PRV-12-LP18		County: Yavapai		Project Type: Surface Transportation			
Location and Sponsor: Prescott Valley / Town of Prescott Valley				Project Name: Robert Rd Widening			
Description: Construct two additional lanes between Tranquil and Long Mesa							
Mile Length:							
Phase	Funding Source	Total Project Cost	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016
CON	Local/HURF	\$2,500	\$ -		\$ -		\$ 2,500
			\$ -				
Total Programmed Funding			\$ -		\$ -		\$ 2,500
TIP ID: CY-PRS-12-LP19		County: Yavapai		Project Type: Surface Transportation			
Location and Sponsor: Prescott / City of Prescott				Project Name: Ruger Rd Widening			
Description: Construct two additional lanes between SR 89 and Airport Entrance							
Mile Length:							
Phase	Funding Source	Total Project Cost	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016
CON	Local/HURF	\$2,500	\$ -		\$ -		\$ 2,500
			\$ -				
Total Programmed Funding			\$ -		\$ -		\$ 2,500
GRAND TOTALS			\$12,355	\$5,113	\$5,500	\$2,700	\$6,052

Central Yavapai Metropolitan Planning Organization 2012 - 2016 MTIP

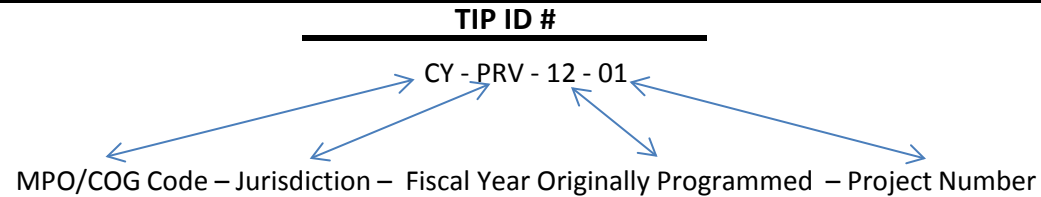
STP Projects					
FISCAL YEAR	PROJECT LOCATION	STATUS	Obligation Authority	Programmed Amount	Fiscal Year Obligated
Historical Usage by Fiscal Year					
FY03	SR 69/SR89 Intersection	Constructed	\$546.0	\$510.0	FY03
FY04-05	SR89/SR89A TI Bridge	Constructed	\$1,214.0	\$1,020.0	FY04-05
FISCAL YEAR 2006/2007 (SAFETEA-LU ENACTED - OA % Lowered)					
FY06	89A/Viewpoint TI	Design TI (JPA 08-1231)	\$ 642.0	\$688.7	FY10
FY07	89A/Viewpoint TI	Design TI (JPA 08-1231)	\$ 633.0	\$688.7	FY10
FY 06/07 Totals			\$ 1,275.0	\$1,377.4	
FISCAL YEAR 2008/2009					
FY08	Viewpoint TI/SR89A Spur	Construction (JPA 08-1231)	\$ 633.0	\$688.7	FY10
FY09	Viewpoint TI/SR89A Spur	Construction (JPA 08-1231)	\$ 633.0	\$688.7	FY10
FY 08/09 Totals			\$ 1,266.0	\$1,377.4	
FISCAL YEAR 2010/2011					
FY10	Pioneer Parkway	Constructed	\$ 633.0	\$633.0	FY10
FY11	Pioneer Parkway	Constructed	\$ 633.0	\$633.0	FY11
FY 10/11 Totals			\$ 1,266.0	\$1,266.0	
FISCAL YEAR 2012/2013					
FY12	Jct 89A to Ruger Road Widening	Design	\$ 633.0	\$633.0	Pending
FY13	SR 89/Perkinsville Roundabout	Construction	\$ 633.0	\$633.0	Future
FY 12/13 Totals			\$ 1,266.0	\$ 1,266.0	
FISCAL YEAR 2014/2015					
FY14	SR 89/Perkinsville Roundabout	Construction	\$ 633.0	\$ 633.0	Future
FY15	Ruger Road to South of Chino Valley	Construction	\$ 633.0	\$ 633.0	Future
FY 14/15 Totals			\$ 1,266.0	\$ 1,266.0	
FISCAL YEAR 2016/2017					
FY16	Ruger Road to South of Chino Valley	Construction	\$ 633.0	\$ 633.0	Future
FY17	NOT YET PROGRAMMED	Pending	\$ 633.0	\$ -	Future
FY 16/17 Totals			\$ 1,266.0	\$ 633.0	
OA Total			\$9,365.0		
Programmed Totals				\$8,715.8	

*Dollar amounts are in thousands

Grey = Historical

Central Yavapai Metropolitan Planning Organization 2012 - 2016 MTIP

Acronym and TIP ID Key



Jurisdiction Codes

CY	Central Yavapai MPO
CHV	Town of Chino Valley
DEW	Town of Dewey-Humboldt
PRS	City of Prescott
PRV	Town of Prescott Valley
YYV	Yavapai County
YPT	Yavapai Prescott Tribe
DOT	Arizona Department of Transportation
MPO	Central Yavapai MPO Region wide

Funding Codes

LM	Local Match
DM	District Minor
TE	Transportation Enhancement
SRTS	Safe Routes to School
HSIP	Highway Safety Improvement Program
BIA	Bureau of Indian Affairs
STP	Surface Transportation Program
OM	Operations and Maintenance
TR	Transit
LP	Local Project

FEDERAL CERTIFICATIONS

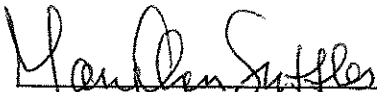
METROPOLITAN TRANSPORTATION PLANNING PROCESS
SELF-CERTIFICATION

The Arizona Department of Transportation and the Central Yavapai Metropolitan Planning Organization for the Yavapai County urbanized area(s) hereby certify that the transportation planning process is addressing the major issues in the metropolitan planning area and is being conducted in accordance with all applicable requirements of:

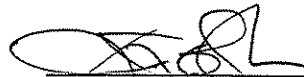
- I. 23 USC 134 and 135, 49 U.S.C. Section 5303 and 5304, and 23 CFR Part 450;
- II. Title VI of the Civil Rights Act of 1964 as amended (42 U.S.C. 2000d-1) and 49 CFR Part 21;
- III. 49 U.S.C. 5332, prohibiting discrimination on the basis of race, color, creed, national origin, sex or age in employment or business opportunity;
- IV. Section 1101(b) of the Safe, Accountable, Flexible, Efficient Transportation Equity Act: Legacy for Users (Pub. L. 109-59) and 49 CFR Part 26 regarding the involvement of Disadvantaged Business Enterprises in USDOT funded planning projects;
- V. 23 CFR Part 230, regarding the implementation of an equal employment opportunity program on Federal and Federal-aid highway construction contracts;
- VI. The provisions of the Americans with Disabilities Act of 1990 (42 U.S.C. 12101 et seq.) and 49 CFR Parts 27, 37, and 38;
- VII. In States containing nonattainment and maintenance areas, Sections 174 and 176(c) and (d) of the Clean Air Act as amended (42 U.S.C. 7504, 7506(c) and (d)) and 40 CFR 93;
- VIII. The Older Americans Act as amended (42 U.S.C. 6101), prohibiting discrimination on the basis of age in programs or activities receiving Federal financial assistance;
- IX. Section 324 of Title 23 U.S.C., regarding prohibition of discrimination based on gender;
- X. Section 504 of Rehabilitation Act of 1973 and 49 CFR Part 27 regarding discrimination against individuals with disabilities.

Central Yavapai Metropolitan Planning Organization

**Arizona Department of Transportation
Multimodal Planning Division**


Mary Ann Suttles
CYMPO Chairwoman

5/18/11
Date


Jennifer Toth
Director

05/27/2011
Date